



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 7, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CSH
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Cove Chapter House - ARPA Funds Allocated to Delegate Crotty Region

I. Information on Contract (per Original Award):

Cove Chapter House	U.S. Treasury American Recovery		21.027
Title of Contract	Plan Act (ARPA)		CFDA No. - Federal
CD-67-22	\$ 1,259,879.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K211593 & K211594

Contract Mod No. _____

Amt of Award _____ to _____

Budget Period - Extend End Date: From _____ TO _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CD-68-22

III. Comments by CGS:

Budget received on March 24, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. Delay in processing is due to incorrect object codes being budgeted, NN FRF Office corrected budget on April 5, 2023.

Handwritten signature

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM



TO : Dominic Beyal, Director to Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Deputy Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : February 27, 2023

SUBJECT : CD-67-22 – Allocation of \$1,259,879 in Navajo Nation Fiscal Recovery Funds per Delegate Amber Kanazbah Crotty’s Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units equaling \$1,259,879 per CD-67-22, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	Cove Chp Tire Shop	6.1	\$100,000.00
2	Cove Chp Laundromat & Sewer	6.1	\$1,159,879.00
		TOTAL:	\$1,259,879.00

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Contract Accounting, OOC

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-67-22, *An Action Relating to Naabik'iyáti' Committee, and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tse' Alnaozt' i' i', Beclabito, Gadiiahi/To 'koi)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-67-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-67-22 into law.

Sincerely,

A handwritten signature in black ink, appearing to read "Jonathan Nez".

Jonathan Nez, *President*
THE NAVAJO NATION

A handwritten signature in black ink, appearing to read "Myron Lizer".

Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION
 (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH
 HALTSOOI' (SHEEPSPRINGS), TSÉ ALNÁOZT'I'Í, BECLABITO, GADIIAHI/
 TO' KOI)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was

signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNERF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNERF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight

Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Amber Kanazbah Crotty's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Amber Kanazbah Crotty's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé Alnáozt'i'í, Beclabito, Gadiiahi/To'Koi) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. AMBER KANAZBAH CROTTY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé Alnáozt'i'í, Beclabito, Gadiiahi/To'Koi) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12.30.2022

DATE

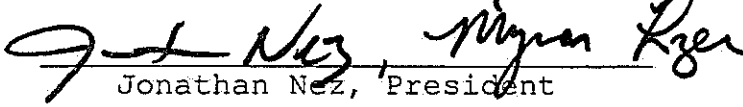
Motion: Honorable Jamie Henio

Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 6th day of January, 2023.


Jonathan Nez, President
Navajo Nation

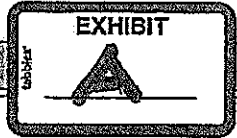
2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Amber Kanazbah Crotty

CHAPTERS: Cove, Toadlena/Two Grey Hills, Red Valley, Tse'alnaozt'i'i, Tooh Haltsooi (Sheepsprings), Beclabito, Gadiiahi/To'Koi

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Cove Chapter	Cove Chapter Tire Shop	Division of Community Development	6.1	HK0206	\$ 100,000.00
Division of Community Development	*Cove Chapter	Cove Chapter Laundromat & Sewer	Division of Community Development	6.1	HK0251	\$ 1,159,879.00
		<u>UN-ALLOCATED AMOUNT</u>				\$ 7,542,461.00
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Cove Chp Tire Shop

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0206

Date & Time Received: 10/25/22 13:44

Date & Time of Response: 10/31/2022 4:00 PM

Entity Requesting FRF: Cove Chapter

Title of Project: Cove Chapter Tire Shop

Administrative Oversight: Navajo Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: COVE CHAPTER Date prepared: 10/13/2022

Chapter's mailing address: PO BOX #378 phone & email: 928 653-5806
RED VALLEY, ARIZONA 86544 website (if any): cove@navajochapters.org

This Form prepared by: Lorraine Johnson-Roy phone/email: _____
Chapter Manager

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: COVE CHAPTER TIRE SHOP

Chapter President: James Benally phone & email: jbenally@naataani.org

Chapter Vice-President: Thomas Young phone & email: tyoung@naataanit.org

Chapter Secretary: Charlotte Yazzie phone & email: cyazzie@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Lorraine Johnson-Roy phone & email: ljohnson-roy@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$100,000.00 FRF funding period: October 13, 2022 - December 30, 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The purpose of this project for the Cove community to have local Tire Shop to have community members have their tires fix locally, instead people traveling a great distance such as Shiprock and Farmington, NM to get their tire fix. This will also be convenient to hire our members to run the tire shop locally and keep the revenue with in the local chapter. Due o the Economic impact and the COVID 19 Pandemic, since ARPA were allocated to the Navajo Nation to supports efforts to respond to impacts of COVID-19 which allows Cove Chapter to start their own Tire Shop and to improve lives within the Cove community. This will allow us to have basic services for the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The proposed Tire Shop will provide and meet Cove community members needs. Cove will 24x30 Carport to start their tireshop within the Chapter compound. The Pandemic prevented us to travel long distance to receive services and illustrated the lack needed services such as tire shop in our community.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

January 2023 - Purchase Portable Building
 February 2023 - Hire an Electrician to to complete wiring to meet the NTUA specification.
 March 2023 - Purchase equipments for Tire Shop
 April 2023 - Complete the driveway to the Tire Shop
 June 2023 - Complete the Project
 August 2023 - Final Expenditure/Project Monitor report completed.

document attached

(d) Identify who will be responsible for implementing the Program or Project:
 Chapter Vice-President will over see the Project
 Chapter Manager will take care overall project Mmangement from start to completion.
 Chapter Administrative Assistant will take care all invoices/expenditures.
 Cove Chapter passed 02 Financial Audits as a Certified Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
 The Chapter Manager will be responsible for the maintenance and operations of the tire shop. Our business plan will be develop and our hours of service will be from Tuesday through Friday from 10am to 4 pm.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

- 1. 2.13 Other Economic Support
- 2. 6.1 Provision of Government Services

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

January 2023 - Purchase Portable Building
 February 2023 - Hire an Electrician to to complete wiring to meet the NTUA specification.
 March 2023 - Purchase equipments for Tire Shop
 April 2023 - Complete the driveway to the Tire Shop
 June 2023 - Complete the Project

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____
signature of Preparer/CONTACT PERSON

Approved by: _____
signature of Chapter President (or Vice-President)

Approved by: _____
signature of Chapter Manager or CSC

Approved by: _____
signature of BCD Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>																																																																																																																																																			
Project Title: <u>Cove Chapter Tire Shop</u>																																																																																																																																																			
Project Description: <u>The proposed Tire Shop will provide needed services for the Cove Chapter community.</u>																																																																																																																																																			
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																																																																																																																																			
PART II. Project Information																																																																																																																																																			
Project Type: <u>Construction</u>																																																																																																																																																			
Planned Start Date: <u>10/13/2022</u>																																																																																																																																																			
Planned End Date: <u>12/30/26</u>																																																																																																																																																			
Project Manager: <u>Lorraine J. Roy, CM</u>																																																																																																																																																			
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.																																																																																																																																																			
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																																																																																																																																																			
Expected Completion Date if project exceeds 8 FY Qtrs.																																																																																																																																																			
Date: December 30, 2026																																																																																																																																																			
<table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="4">FY 2023</th> <th colspan="4">FY 2024</th> <th rowspan="2">PROJECT TOTAL</th> </tr> <tr> <th>1st Qtr.</th> <th>2nd Qtr.</th> <th>3rd Qtr.</th> <th>4th Qtr.</th> <th>1st Qtr.</th> <th>2nd Qtr.</th> <th>3rd Qtr.</th> <th>4th Qtr.</th> </tr> </thead> <tbody> <tr> <td>February 2023 - Purchase Portable Building</td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>February 2023 - Hire Electrician to complete electrical wiring.</td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>March 2023 - Purchase Equipments for TIRE SHOP</td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>April 2023 - Complete access road into the driveway.</td> <td></td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>June 2023 - Complete the Project.</td> <td></td> <td></td> <td></td> <td></td> <td>X</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>August 2023 - Final Expenditure & Project Monitor compete.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PART V. Expected Quarterly Expenditures</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> <td>\$</td> </tr> <tr> <td></td> <td></td> <td></td> <td>50,000.00</td> <td>50,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>PROJECT TOTAL</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>50,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$100,000.00</td> </tr> </tbody> </table>														FY 2023				FY 2024				PROJECT TOTAL	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	February 2023 - Purchase Portable Building			X										February 2023 - Hire Electrician to complete electrical wiring.		X											March 2023 - Purchase Equipments for TIRE SHOP			X										April 2023 - Complete access road into the driveway.				X									June 2023 - Complete the Project.					X								August 2023 - Final Expenditure & Project Monitor compete.													PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				50,000.00	50,000.00								PROJECT TOTAL					50,000.00								\$100,000.00
	FY 2023				FY 2024				PROJECT TOTAL																																																																																																																																										
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.																																																																																																																																											
February 2023 - Purchase Portable Building			X																																																																																																																																																
February 2023 - Hire Electrician to complete electrical wiring.		X																																																																																																																																																	
March 2023 - Purchase Equipments for TIRE SHOP			X																																																																																																																																																
April 2023 - Complete access road into the driveway.				X																																																																																																																																															
June 2023 - Complete the Project.					X																																																																																																																																														
August 2023 - Final Expenditure & Project Monitor compete.																																																																																																																																																			
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$																																																																																																																																							
			50,000.00	50,000.00								PROJECT TOTAL																																																																																																																																							
				50,000.00								\$100,000.00																																																																																																																																							

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>COVE CHAPTER TIRE SHOP</u>		Division/Branch: <u>DIV. COMMUNITY DEV.</u>		
Prepared By: <u>Lorraine J. Roy</u>		Phone No.: <u>928 653-5806</u>		Email Address: <u>johnson-roy@nncchapters.org</u>		
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	
CYJ-41-21 NN Recovery Funds		10/23-9/24	100,000.00	100%	Fund Type Code	NNC Approved Original Budget
						Proposed Budget
						Difference or Total
					2001 Personnel Expenses	
					3000 Travel Expenses	
					3500 Meeting Expenses	
					4000 Supplies	
					5000 Lease and Rental	
					5500 Communications and Utilities	
					6000 Repairs and Maintenance	
					6500 Contractual Services	50,000
					7000 Special Transactions	
					8000 Public Assistance	
					9000 Capital Outlay	50,000
					9500 Matching Funds	
					9500 Indirect Cost	
					TOTAL	100,000.00
						100,000
PART IV. POSITIONS AND VEHICLES				(E)		
TOTAL: \$100,000.00				Total # of Positions Budgeted:		
				Total # of Vehicles Budgeted:		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.						
SUBMITTED BY: <u>Lorraine Johnson-Roy, Chapter Manager</u>		APPROVED BY: <u>USA Symm, NNCFCO</u>		Division Director / Branch Chief's Printed Name		
Program Manager's Printed Name		Signature		Division Director / Branch Chief's Signature and Date		
10/13/22				3/2/2023		

James Adakai, Deputy Director
Division of Community Development

Calvin Castillo, Division Director
Division of Community Development

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

ART I. PROGRAM INFORMATION:

Business Unit No.: 108089 Program Name/Title: Cove Chapter

ART II. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

ART III. PROGRAM PERFORMANCE CRITERIA:

1. Program Performance Area:

To start a Tire Shop in the community

Goal Statement:

To construct a 24' x 30' Metal Garage with concrete flooring

2. Program Performance Area:

To create employment opportunity in the community

Goal Statement:

To hire 2 individual to work in the tire shop.

3. Program Performance Area:

Goal Statement:

4. Program Performance Area:

Goal Statement:

5. Program Performance Area:

Goal Statement:

1st QTR	2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual
1		1	1			1
2		2	2			2

ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Lorraine J. Roy, Chapter Manager
Program Manager's Printed Name and Signature/Date

James Adakai, Deputy Director
Division of Community Development

Peart Yellowman, Executive Director
Division Director/Branch Chiefs Printed Name and Signature / Date

3-3-23
3/2/2023
Calvin Castillo, Division Director
Division of Community Development

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Cove Chapter Tire Shop Project		Business Unit No.: NEW	
Program Name/Title:					
PART II. DETAILED BUDGET:					
(A)	(B)	(C)	(D)		
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
0500	Contractual Services		50,000		
0520	Consulting				
	0520 - Consulting - Fees	20,000			
	0540 - Consulting - Expenses	30,000			
9000	Capital Outlay				
9050	Buildings				
	9052 - Buildings	50,000	50,000		
TOTAL				100,000	100,000

S.M.F. 4/15/22

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: 108089	
Program Name/Title:		Cove Chapter	
PART II. DETAILED BUDGET:		(B)	
Object Code (LOD 6)	Object Code Description and Justification	Total by DETAILED Object Code	Total by Object Code
5000	CAPITAL OUTLAY PROJECT - TIRE SHOP		
	Purchase 24' x 30' Metal Garage building:	\$ 20,000.00	\$ 100,000.00
	Purchase metal Garage with Beams, sliding doors and 2 m	\$ 15,000.00	\$ -
	Purchase Concrete:	\$ 5,000.00	\$ -
	Purchase 100 cubic yards at 6' for flooring and also concrete at the entrance of the building		
	Materials:		
	Purchase bolts, rebars, beams and screws, sonno tubes, purchase ALARM & Surveillance cameras.	\$ 5,000.00	\$ -
	Equipment Rentals		
	Rent equipment from local people or from Farmington NM	\$ 5,000.00	\$ -
	Electrical Wiring:		
	To hire certified Electrician to wire the building according to National Code	\$ 5,000.00	\$ -
	Powerline Lino Connection:		
	To pay NTJA for Powerline Coonection to the Building	\$ 25,000.00	\$ -
	Maintenance of the Building:		
	Allocate fund to maintain the building safety codes, compliance, EPA fees and other permits associated with the buildings	\$ 25,000.00	\$ -
	TOTAL	100,000.00	100,000.00

Chapter Resolutions
and Other
Supporting
Documents



COVE-21-057

RESOLUTION OF THE COVE CHAPTER OF THE NAVAJO NATION

APPROVING/REQUESTING AMERICAN RESCUE PLAN ACT FUNDS TO ALLOCATE \$100,000.00 TO START TIRE SHOP FOR THE COVE CHAPTER COMMUNITY COMPOUND.

WHEREAS:

1. Pursuant to the "Local Governance Act", Title 26 N.N.C. Chapter 1, Section 3 (s), the Cove Chapter was established as a Chapter of the Navajo Nation Government by the Navajo Nation Council Resolution Number: CAP-34-98; and
2. Pursuant to Chapter 1, Sub Chapter 1, Section 131 (1) (2), of the Same "Act" the Cove Chapter has the responsibility and authority to promote, protect, and preserve the interest and general welfare including the safety of its community people, programs, property, and
3. Pursuant to, the same resolution, No. CAP-34-98, the Cove Chapter is a duly certified chapter of the Navajo Nation Government and is vested with the authority and responsibility to plan and implement projects in the best interest of the community and
4. Cove Chapter is aware of the magnitude of ARPA undertaking for Chapters, and considering the needs of our community, based on the assessment that was done by the Chapter and Cove CLUPC there was a need of a tire shop for the community;
5. The Cove Chapter is working with various vendors in obtaining quotes to start the construction of the tire shop.

NOW THEREFORE BE IT RESOLVED THAT:

1. Approving/Requesting American Rescue Plan Act Funds to allocate \$100,000.00 to start tire shop for the Cove Chapter community compound.

CERTIFICATION

We, hereby, certify that the foregoing resolution was presented to the Cove Chapter at a duly called meeting in Cove, Navajo Nation, Arizona, and which a quorum of Chapter members was present and that the same was passed by a vote 02 in favor, 00 opposed, 01 abstention, this 18th day of June 2021.

Motioned: Raymond Benally

Seconded: Lorraine J. Roy

James Benally, Chapter President

JAMES BENALLY, PRESIDENT
BENJAMIN HOSTETTER, GRATING OFFICIAL
LORRAINE JOHNSON-ROY, CHAPTER MANAGER

THOMAS YOUNG, VICE-PRESIDENT
RAYMOND BENALLY, FARM BOARD
LORRAINE JOHNSON-ROY, CHAPTER MANAGER

CHARLOTTE YAZZIE, SECRETARY/TREASURER
AMBER K. CRUTTY, COUNCIL DELEGATE
CHARLOTTE YAZZIE, SECRETARY/TREASURER



PROPOSAL FOR:
COVE CHAPTER TIRE SHOP PROJECT

AMOUNT:
\$100,000.00

SUBMITTED TO:

Navajo Nation Division of Community Development
Navajo Nation Division of Economic Development
Navajo Nation of Budget & Finance Committee
American Rescue Plan Act Funds (APRA)
Navajo Nation Council
Arizona State Legislature

SUBMITTED BY:

Lorraine Johnson-Roy, Chapter Manager
Cove Chapter
PO BOX# 378
Red Valley, Arizona 86544

CONTACT INFORMATION:

(928) 653-5806

Email Address:

ljohnson-roy@navajochapters.org
cove@navajochapters.org

3



May 24, 2021

TO: Honorable Navajo Nation President & Vice-President
Honorable Navajo Nation Council
Budget & Finance Committee
Division of Community Development (CPMD Section)
Division of Economic Development
Arizona State Legislature

DATE: May 24, 2021

SUBJECT: COVE CHAPTER TIRE SHOP PROJECT - \$100,000.00

On behalf of the Cove Chapter, we are respectfully requesting funds for planning, design and construction for Cove Chapter Tire Shop Project. Cove Chapter Government have been working diligently and collaborating to make this project a reality. This will also initiate the support of our local business and employment for our community and their families abroad, as we all know due to the limited financial resource; we have been requesting and seeking funds through the Navajo Nation Council to consider and approved our request. With the American Rescue Plan Act Funds (ARPA) is a onetime opportunity for our Chapter project to get funded.

In our Infrastructure Capital Improvement Plan (ICIP) 2021 - 2024 we have listed this project as a priority one. Since Cove Chapter community is located in remote and unique area, we would like to have our project become reality in having our own local tire Shop within the Chapter house tract area so our community and their families won't have to travel certain distance to get their tire fix and in the future we also considering opening a business doing rubber mats. With the Pandemic were are still encouraging our community to stay home as much as possible to stop the spread of the COVID-19 Virus, in that respect our request should be granted.

Your consideration and prioritizing this project will be greatly appreciated in advance. Contact me directly at (928) 653-5806 or my email address is ljohnson-roy@navajochapters.org. Thank you.

Sincerely,

Lorraine Johnson-Roy, Chapter Manager
COVE CHAPTER

CC: Amber Crutty, Council Delegate
James Benally, Chapter President
Thomas Young, Chapter Vice-President
Charlotte Yazzie, Secretary/Treasurer

JAMES BENALLY, PRESIDENT
BENJAMIN HOSTETTER, GRATING OFFICIAL
LORRAINE JOHNSON-ROY, CHAPTER MANAGER

THOMAS YOUNG, VICE-PRESIDENT
RAYMOND BENALLY, FARM BOARD
LORRAINE JOHNSON-ROY, CHAPTER MANAGER

CHARLOTTE YAZZIE, SECRETARY/TREASURER
AMBER K. CRUTTY, COUNCIL DELEGATE
CHARLOTTE YAZZIE, SECRETARY/TREASURER




Introduction

THE NAVAJO NATION
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

Object Code	Program Name/Title	Business Unit No.	Cost Center	(B)	(C)	(D)	(E)
Object Code	Object Code Description and Justification	Business Unit No.	Cost Center	Ted by DETAILLED Object Code	Facility	Object Code	Facility
5000	CAPITAL OUTLAY PROJECT - TREE SHOP	000089					
	Purchase 24" x 36" Metal Garage building;			\$ 20,000.00		\$ 100,000.00	
	Purchase metal Garage with Barren, 14'x8' floor and 7' m			\$ 15,000.00			
	Purchase Cement;			\$ 0.00			
	Purchase 100 cubic yards of 6" for footing and also concrete at the entrance of the building			\$ 0.00			
	Materials;			\$ 0.00			
	Purchase tools, rakes, lawn and straws, lawn mowers, pesticides, A/C, and surveillance cameras.			\$ 0.00			
	Equipment Repairs.			\$ 0.00			
	Rent equipment from local people on Farmington, NV			\$ 0.00			
	Electrical Wiring;			\$ 5,000.00			
	To hire certified Electrician to wire the building according to National Code			\$ 5,000.00			
	Powerline Line Connection;			\$ 25,000.00			
	To PAY FOR the Powerline Connection to the Building			\$ 25,000.00			
	Maintenance of the Building;			\$ 0.00			
	Allocate fund to maintain the building safety code, compliance, EPA test and other permits associated with the building			\$ 0.00			
	TOTAL			100,000.00		100,000.00	

12

INCOMB-874



Matching Funds

- Fund 23 - \$6,377.00
- Fund 23 - \$10,000.00
- Fund 27 - \$10,000.00

TOTAL MATCHING FUND:

\$26,377.00

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

BUDGET FORM 1

Prepared By: _____ Date: _____

Business Unit No.: _____ Phone No.: _____ Email Address: _____

Program Title: _____

Program Type: _____

Original Budget: _____

Proposed Budget: _____

Difference or Total: _____

Account	Amount	% of Total	Fund Type Code	Original Budget	Proposed Budget	Difference or Total
2001 Personnel Expenses	100,000.00	100%				
3000 Travel Expenses						
3500 Meeting Expenses						
4000 Supplies						
5000 Lease and Rental						
6000 Communications and Utilities						
6500 Repairs and Maintenance						
7000 Special Transactions						
8000 Public Assistance						
9000 Capital Outlay						
9500 Matching Funds						
9900 Indirect Cost						
TOTAL	100,000.00	100%		100,000.00	100,000.00	0.00

APPROVED BY: _____

Director: _____

Program Manager: _____

10

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Business Unit No.: _____ Program Name/Title: _____

Cost Center: _____

Program Information: _____

Plan of Operation Reference Related Program Purpose: _____

Program Performance Criteria:

- Program Performance Area: _____
To start & the Shop in the community
Goal Statement: _____
To conduct a 21.1 501 Head Count with concrete being _____
2. Program Performance Area: _____
To create an organized opportunity in the community
Goal Statement: _____
To have a bookend to work in the shops _____
3. Program Performance Area: _____
Goal Statement: _____
- Program Performance Area: _____
Goal Statement: _____
- Program Performance Area: _____
Goal Statement: _____
- Program Performance Area: _____
Goal Statement: _____

Actual	2nd QTR	3rd QTR	4th QTR
1	1	1	1
2	2	2	2

APPROVED BY: _____

Director: _____

Program Manager: _____

INCOMB-872

25

locations reportedly associated with Native American religious/traditional beliefs or practices); all operations in the immediate vicinity of the discovery must cease and the Navajo Nation Historic Preservation Department must be notified at (502)-871-7132.

FORM PREPARED BY: Chad Smith
FINALIZED: l Davis 11/18/94

Notification to Proceed Recommended: Yes No
Conditions: Yes No Alan Bowen
Navajo Nation Historic Preservation Officer
Date 11/18/94

Agency Approval: Yes No
Area Director: [Signature]
Date 11/29/94

26

A CULTURAL RESOURCES INVENTORY OF THE COVE CHAPTER HOUSE TRACT, MC KINLEY COUNTY, ARIZONA

NNAD 94-028

October 31, 1994

Prepared by

Denise R.E. Copland, M.A.
Capital Improvement Department
Navajo Nation Division of Community Development

Submitted by

Dr. Anthony L. Geseri, Director
Navajo Nation Archaeology Department
Navajo Nation Division of Resources
P.O. Box 589
Window Rock, Arizona 86515
802-874-6840

Submitted to

Navajo Nation Historic Preservation Officer
Historic Preservation Department
Cultural Resources Compliance Section
Navajo Nation Division of Resources
P.O. Box 4850
Window Rock, Arizona 86515

Prepared for

Capital Improvement Department
Navajo Nation Division of Community Development
P.O. Box 1519
Window Rock, Arizona 86515

and

Cove Chapter
P.O. Box 302
Red Valley, Arizona 86544

Navajo Nation Authorization: Tribal Code

27

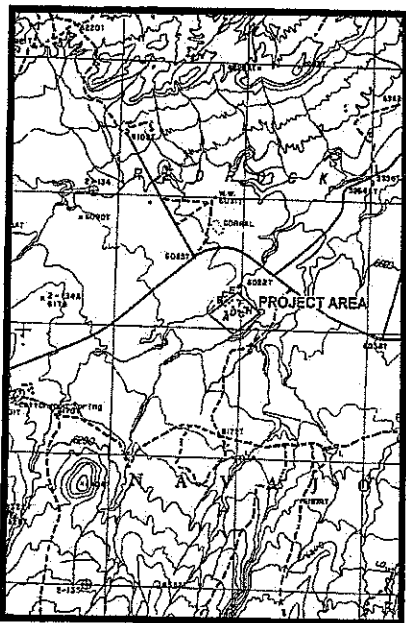


Figure 3: Location of cultural resources within the Cove Chapter Tract. Map is Cove, Arizona 1982. Letters are cultural resource locations.

28

TABLE 3
In-Use Areas located in the Cove Chapter House Tract

No./Building Area	Date	Description
A/Chapter House	1987	A block building and a shed.
B/Preschool	ca 1989	A trailer and a shed.
C/Playtogan	1992	A log building.
D/Metal Building	1991	A metal frame building.
E/Bread Oven	ca 1992	A rock bread oven.
F/Metal Warehouse	ca 1993	A metal frame building and various stored materials.
G/Basalt field	1993	A basalt dike.
H/Trash Dump	1993	Discarded construction materials.

EVALUATION OF SIGNIFICANCE

None of the in-use resources (A-H) meet the 50 year guideline for inclusion into the National Register of Historic Places. No historic properties were located within the project area.

MANAGEMENT RECOMMENDATIONS

No historic properties were located within the project area and approval of this undertaking is recommended with the following general recommendations. If any previously undetected cultural resources are discovered during the undertaking (e.g. pottery, bone, stone tools), all activity should cease in that area and the Navajo Nation Historic Preservation Officer (502 871-6437) should be immediately notified. Upon inspection of the remains, direction on how to proceed will be given pursuant to 36 CFR 800.11. Any future development within the chapter tract will require compliance with Section 106 of the National Historic Preservation Act.

33

TABLE OF CONTENTS

Abstract	Page ii
List of Figures	ii
List of Tables	iii
Introduction	1
Description of Undertaking	1
Project Location	1
Area Environmental and Cultural Setting	1
Existing Data Review	4
Field Methods	4
Cultural Resource Findings	5
Evaluation of Significance	7
Management Recommendations	7
References Cited	9

LIST OF FIGURES

1. General Location Plan of the Project Area	2
2. Specific Location Plan of the Project Area	3
3. Locations of Cultural Resources	6

LIST OF TABLES

1. UTM Coordinates for the Cove Chapter Tract	1
2. Previous Projects Within 1 km of the Project Area	4
3. In-Use Areas located on the Cove Chapter Tract	7

34

INTRODUCTION

On behalf of Cove Chapter, and the Capital Improvement Department of the Navajo Nation Division of Community Development, a cultural resource inventory has been completed for the construction of the Cove Preschool Building, placement of the utilities and the paving of the Chapter House parking lots. The work was conducted by Denise R. E. Copeland of the Capital Improvement Department, on January 18, 1994.

DESCRIPTION OF UNDERTAKING

The proposed undertaking consists of construction of a preschool building, construction of a senior citizen's building, placement of utilities and the paving the Chapter House parking lots. The rest of the chapter tract was inventoried for general planning of the Cove Chapter. As individual undertakings are identified, compliance with Section 105 of the NHPA will be conducted.

PROJECT LOCATION

The chapter tract is located within the Cove Chapter of the BIA Eastern Agency in Apache County, Arizona on the Navajo Indian Reservation (Figure 1). The specific location of the chapter tract is depicted on the Cove, Arizona USGS quad map (Figure 2). The legal location is in the W 1/2, of Section 25 of T 37 N, R 29 E, GSRM; Apache County, Arizona. The land status of the project area is Tribal Fee land. UTM's coordinates are listed in Table 1.

TABLE 1
UTM Coordinates for the Cove Chapter Tract
(Zone 12)

Point	Location	Northing	Easting
A	North Corner	40 50 230 m	6 61 960 m
B	East Corner	40 50 140 m	6 62 140 m
C	South Corner	40 49 940 m	6 61 940 m
D	West Corner	40 50 100m	6 61 780 m

AREA ENVIRONMENTAL AND CULTURAL SETTING

The project area is located on a northeast-southwest running ridge between two unnamed drainages in the Redrock Valley. The geological age of the area is characterized by the Cretaceous Period. The soils of the area consist of well drained aeolian sands. The elevation of the project area is 6050 ft/1844 m. Slopes for the general area vary from 0-10%. No permanent surface water was observed within the project area. The vegetation in the chapter tract is snakeweed, thread-leaved groundsel, cheat grass, Russian thistle, and juniper.

The Cove area is currently characterized by a rural Navajo settlement system comprised of single and multiple home clusters. Improved and unimproved dirt roads crisscross

35

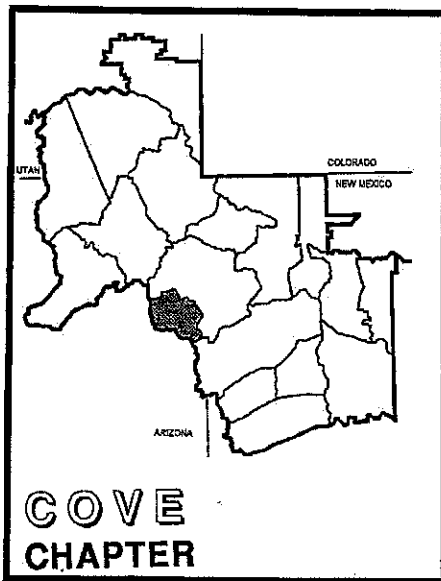


Figure 1: General Location of the Cove Chapter within the Shiprock Agency. Map is after Chapter Images.

36

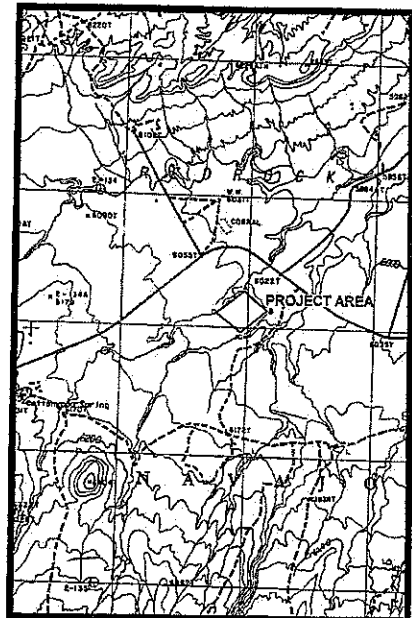


Figure 2: Specific Location of the Cove Chapter Tract. Map is Cove, Arizona 1982. Letters are UTM coordinate locations.

41

Navajo Nation ARPA Funding Application

The name and photo associated with your Google account will be recorded when you upload files and submit this form

Any files that are uploaded will be shared outside of the organization they belong to.

Not IJohnson-roy@navajochapters.org? Switch account

* Required.

...

Provide information on your Chapter or Organization.

Chapter/Organization *

Cove

State *

Select your State.

Arizona

New Mexico

42

County *

Select your County:

Apache

Project Title *

What is your Project Title?

Cove Tire Shop

Project Type *

Select type of project.

Other

Other Project Type

Cove Tire Shop

Current Project Phase *

Purchase and Install

43

ASC Office *

What ASC Office services your community?

Northern

Council Delegate District *

Select your Council Delegate

Amber Kanazbah Crotty

Total Estimated Cost *

What is the total cost of the proposed project?

\$100,000.00

Total amount requested from ARPA Funds *

How much funds are needed to complete the project from ARPA?

\$100,000.00

44

FY 2022-2027 NN ICIP Project Number (Listed on Navajo Nation ICIP Summary in WIND) *

Information is found on the ICIP Summary Report from the WIND system - If unknown please enter none. (Example shown below.)

Project ID	Project Name	Project Type	Project Phase	Project Status	Project Start Date	Project End Date	Project Cost	Project Funding Source
12345	Water Treatment Plant	Infrastructure	Construction	Completed	2020-01-01	2020-12-31	\$500,000.00	Navajo Nation
67890	Road Repaving	Infrastructure	Completed	Completed	2021-03-01	2021-06-30	\$200,000.00	Navajo Nation
11111	Water Treatment Plant	Infrastructure	Construction	In Progress	2022-01-01	2022-12-31	\$500,000.00	Navajo Nation
22222	Road Repaving	Infrastructure	Completed	Completed	2023-03-01	2023-06-30	\$200,000.00	Navajo Nation

None

Back

Next

Never submit passwords through Google Forms.

This form was created inside of NNDCO. Report Abuse

...of the few backgrounds narrative that are completed and currently is working diligently in completing most of the projects.

49

1a. What Project Planning is complete? *

Community input, coordination and collaboration, feasibility studies, preliminary engineering reports, conceptual designs, financial feasibility studies.

GOALS AND OBJECTIVES:

The Cove Chapter objective will promote Economic Development in our community and provide employment opportunities in starting a small business.

Outcome of the Project:

The Chapter Manager will have the administrative capacity as a project manager to oversee the project and will work closely with the Capital Improvement Office, Navajo Tribal Utility Authority, Navajo Land Department, making sure that the project is according to specification. The chapter will be a part of the decision and planning phase of the project. The Cove Chapter will assume the role of project management of their affairs. Cove Chapter will effectively use Project Management Planning to efficiently construct the propose Chapter tire shop project. The Cove Chapter will form a project team that composes of Chapter Manager, Chapter Officials, Community Land Use Plan, Veterans Committee and representative from Division of Community Development (CPMD) Section and Navajo Tribal Utility Authority. The Chapter has always been transparent about their financial reporting.

50

1b. Legal Surveys; Cultural Resource (Archaeological) and Environmental Studies and Compliances: *

Are the legal survey, environmental biological/cultural resource studies and FONSI/Environmental Compliance Forms completed? (Please update available documents in Section 8)

- Legal Survey
- Biological Resources Compliance Form
- Biological Inventory Report
- Environmental Assessment
- FONSI/Environmental Compliance Form
- Cultural Resources Inventory Report (Archaeological Report)
- Cultural Resources Compliance Form
- None
- Other: Our Chapter resolution will be forthcoming on June 15, 2021

1c. Land Approval: *

Are all boundary surveys of required land (for easements, rights of way, or new facilities), document final approval for the land use.

United States

1d. Engineering Design: *

You're editing your response. Sharing this URL allows other to also edit your response

OPEN BLANK FORM

ARPA_TireShop...

⬇️ Add file

52

51

1e. Construction: *

Describe any aspects or phases of construction which are already complete.

SCOPE OF WORK:

1. Size: Length 30' Width 24'
2. The frame styles Building with metal roofing.
3. Install 2 roll up doors.
4. The garage will include concrete floor.
5. Will include electrical wiring according to code.
6. Connect the Powerline to the building.
7. Will have concrete floor at the entrance.

GOALS AND OBJECTIVES:

The Cove Chapter objective will promote Economic Development in our community and provide employment opportunities in starting a small business.

2. Describe in detail all of the components of the project that you will complete.

This may include (but is not limited to) the following (as applicable): *

Pre-Planning Activities, Planning, Land Approval, Survey, Environmental/Cultural Resource Studies and Compliances, Engineering Design and Construction

A preplanning has been completed the Tire Shop will be located inside the approved Chapter tract, which all of the necessary land withdrawal process has been completed, we are also promoting Economic Development in our community. Since the Pandemic and Cove being located in isolated area we need this type services in the community so people will not have to go drive distance to received their services.

3a. Who developed the budget? *

Project Management Experience: Over the year

3b. Briefly describe the qualifications of the person or entity that developed the detail buget. *

The Chapter and Administrative Assistant has

Back Next

Never submit passwords through Google Forms.

This form was created inside of NNCCD. [Report Abuse](#)